

Washington Gas

Response to Informal Data Request from DC PSC

Number of Customer Meters (Per FYE Financials)

	<u>Residential</u>	<u>Commercial & Industrial</u>	<u>Transportation</u>	<u>Total Customer Meters</u>
1997	129,778	14,052	45	143,875
1998	127,616	13,776	105	141,497
1999	122,008	13,543	7,428	142,979
2000	113,586	9,187	20,935	143,708
2001	120,050	9,504	15,924	145,478
2002	112,667	8,908	26,306	147,881
2003	111,555	9,277	26,587	147,419
2004	118,752	9,114	21,663	149,529
2005	124,680	9,133	15,695	149,508
2006	124,643	8,632	17,361	150,636
2007	125,527	8,452	16,804	150,783
2008	126,648	8,503	16,363	151,514 d/
2009	126,379	8,195	17,348	151,922
2010	127,288	7,967	17,605	152,860
2011	127,669	8,076	17,897	153,642
2012	126,903	8,066	19,849	154,818
2013	126,127	8,327	20,528	154,982
2014	126,764	8,352	20,877	155,993
2015	128,033	8,235	20,742	157,010

DC Uncollectible Expense (Per Cost of Service Studies)

1997	<u>4,574,043</u>
1998	5,856,934
1999	4,834,400
2000	2,931,858
2001	7,593,632
2002	4,310,000
2003	4,012,415
2004	6,313,634
2005	4,797,366
2006	4,701,173
2007	4,161,608
2008	4,365,449
2009	3,760,722
2010	4,067,835
2011	4,219,991
2012	9,229,316 f/
2013	2,721,244
2014	7,631,339
2015	4,692,390

Number of Employees (per Annual Report)

	<u>Utility</u>	<u>Non-Utility</u>
1997	2,059	11
1998	2,000	169
1999	1,931	186
2000	1,834	214
2001	1,979	211
2002	1,932	273
2003	1,842	236
2004	1,695	219
2005	1,650	218
2006	1,606	212
2007	1,555	83
2008 a/	1,359	89
2009	1,316	94
2010	1,283	116
2011	1,268	116
2012	1,235	127
2013	1,297	119
2014	1,332	112
2015	1,420	109

Number of Employees (per HR Department)

	<u>Living in DC</u>	<u>Working in DC</u>
2003	129	301
Dec-03	119	216
2004	118	191
2005	106	193
2006	109	173
2007	92	175
2008 b/	76	163
2009	74	163
2010	67	156
2011	69	161
2012	59	164
2013	75	177
2014	90	175
2015	94	196

Number of Residential Essential Service (RES) Participants b/

2001	7,148
2002	7,008
2003	6,900
2004	7,647
2005	6,982

2006	12,127
2007	11,715
2008 c/	12,749
2009	12,347
2010	10,237 e/
2011	5,920
2012	8,866
2013	7,025
2014	4,034
2015	8,059

a/ Data updated to reflect annual report number for 2008

b/ Data as of January 2009

c/ Data as of September 2008

d/ Data revised from 2009 submission

e/ data as end of FY10

f/ Prior period adjustment made to uncollectible account (904)